

European Aviation Safety Agency

DECISION OF THE MANAGEMENT BOARD¹ ADOPTING THE 2012 DRAFT BUDGET, DRAFT WORK PROGRAMME AND ESTABLISHMENT PLAN

The Management Board,

Having regard to Regulation (EC) No 216/2008² of the European Parliament and of the Council of 20 February 2008 on common rules in the field of civil aviation and establishing a European Aviation Safety Agency, and repealing Council Directive 91/670/EEC, Regulation (EC) No 1592/2002 and Directive 2004/36/EC, in particular to Article 59(5) thereof,

Having regard to Regulation (EC) No 2342/2002³ on the Framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC) No 1605/2002 on the Financial Regulation applicable to the General Budget of the European Communities, and in particular Article 27 thereof,

Whereas:

- (1) According to Article 59(6) of Regulation (EC) No 216/2008, the Management Board shall forward the estimates of the regulatory budget to the European Commission and States with which the Community has concluded agreements in accordance with Article 66 of the Regulation (EC) No 216/2008,
- (2) The 2012 Draft Budget will be submitted to the Management Board for final adoption, taking into account the EU contribution to be decided by the European Parliament at its December 2011 plenary session.

HAS DECIDED AS FOLLOWS:

The 2012 Draft Budget, Draft Work Programme, and Establishment Plan, as set out in the annexed documents, are hereby adopted by the Management Board.

Done at Cologne,

[Signed]

Michael Smethers
Chair of the Management Board

¹ Adopted at MB 01/2011 on 15 March 2011;

² OJ L 79, 19.03.2008, p.1 as last amended by Regulation (EC) No 1108/2009 of the European Parliament and of the Council of 21 October 2009, Official Journal L 309, 24.11.2009;

³ OJ L 357, 31.12.2002, p.1, as last amended by Regulation (EC) No 652/2008.