

European Aviation Safety Agency

DECISION OF THE MANAGEMENT BOARD¹ ADOPTING THE 2014 DRAFT BUDGET, DRAFT WORK PROGRAMME AND ESTABLISHMENT PLAN

The Management Board,

Having regard to Regulation (EC) N° 216/2008² of the European Parliament and of the Council of 20 February 2008 on common rules in the field of civil aviation and establishing a European Aviation Safety Agency, and repealing Council Directive 91/670/EEC, Regulation (EC) No 1592/2002 and Directive 2004/36/EC, in particular to Article 59(5) thereof,

Having regard to Regulation (EC) No 2342/2002³ on the Framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC) No 1605/2002 on the Financial Regulation applicable to the General Budget of the European Communities, and in particular Article 27 thereof,

Whereas:

- (1) According to Article 59(6) of Regulation (EC) No 216/2008, the Management Board shall forward the estimates of the regulatory budget to the European Commission and States with which the Community has concluded agreements in accordance with Article 66 of the Regulation (EC) No 216/2008,
- (2) The 2014 Draft Budget will be submitted to the Management Board for final adoption, taking into account the EU contribution to be decided by the European Parliament at its December 2013 plenary session.

HAS DECIDED AS FOLLOWS:

Pending the receipt of the final opinion on the 2014-2016 Multiannual Staff Policy Plan from the Commission services, and acknowledging that the documents might be subject to modifications depending on the outcome of the on-going discussions about the multi-annual financial framework 2014-2020, the 2014 Draft Budget, Draft Work Programme, and Establishment Plan, as set out in the annexed documents, are hereby adopted by the Management Board.

Done at Cologne,

[Signed]

Michael Smethers
Chair of the Management Board

¹ Adopted at MB 01/2013 on 12 March 2013,

² OJ L 79, 19.03.2008, p. 1,

³ OJ L 357, 31.12.2002, p.1, as last amended by Regulation (EC) No 652/2008.