



RMT.0595 NAA COST ASSESSMENT IMPACT

Martin Davis
15 June 2016

Cost Associated with the Implementation of Option 1 (update subjects 010 to 090)

| TASK | ESTIMATED COST |
|---|---|
| User acceptance testing | £8,200 (€ 10,600) |
| Blueprint Review | £3,000 (€ 3,875) |
| Training manual approval* | (£197 (€ 255) hourly rate; UPRT higher rate F/O inspector £212 (€ 275) hourly rate) £5,500 (€ 7,100) per TM |
| FCL exam manager costs | (£197 (€ 255) hourly rate) £15,000 (€ 19,375) |
| Administration staff costs | £1,500 (€ 1,950) |
| SME training | (1 x Day x 5 SME) £1,500 (€ 1,950) |
| IT service provider | £22,500 (€ 29,000) |
| Provision for unforeseen IT spend | £15,000 (€ 19,375) |
| Programme management and communications | £120,000 (€ 155,000) |
| Total | £192,000 (€ 241,200) |

IT service provider

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|---|---|
| User acceptance testing | £8,200 (€ 10,600) |
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Provision for unforeseen IT spend

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Programme management and communication



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Blueprint Review

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User acceptance testing

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FCL exams manager costs

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SME training

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Administration staff costs

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Training manual approval*

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* Initial TM approval is charged by the hour, however, any subsequent update to a course is covered by the ATO annual fee as per the scheme of charges. As the introduction of the requirement of RMT.0595 is considered an update to an existing approved training manual, the UK-CAA will have to cover the re-approval cost.

Thank you for your attention