

Management Board Decision

DECISION N° 06-2019

of 04 June 2019

ADOPTING THE 2019 FIRST AMENDING BUDGET AND ESTABLISHMENT PLAN

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AVIATION SAFETY AGENCY,

Having regard to Regulation (EC) 2018/1139¹ of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p.1).

Having regard to the Regulation (EU, Euratom) 2018/1046² of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, hereinafter called “General Financial Regulation”, and in particular Article 208(1) thereof;

Having regard to the Commission delegated Regulation (EU) No 2019/715³ of 10 May 2019 on the framework financial regulation for the bodies referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council; hereinafter called the “Framework Financial Regulation” and in particular Article 2 thereof;

Having regard to the Agency’s Financial Regulation adopted by Management Board Decision 14-2013 of 10 December 2013 (“the Financial Regulation”), and in particular: article 27 thereof, requiring the management board to be regularly informed of all transfers made; and article 34 thereof, requiring any amendments to the budget to be adopted by the Management Board;

Having regard to the Commission Regulation (EU) 319/2014⁴ of 27 March 2014 on the fees and charges levied by the European Aviation Safety Agency, hereinafter called the “Fees and Charges Regulation”;

¹ OJ L212, 22.08.2018, p. 1

² OJ L 193, 30.07.2018, p. 1-222

³ OJ L 122, 10.05.2019, p. 1–38

⁴ OJ L 93, 28.3.2014, p. 58-80

Has decided to adopt:

- the First Amending Budget for the financial year 2019, as set out in Annex 1;
- the First Amending Establishment Plan for the year 2019, initially reflected in EASA MB Decision 01-2019 and adapted as shown in the Annex 2.

Done in Cologne, 04 June 2019

[Signed]

PEKKA HENTTU
Chair of the Management Board

