

European Aviation Safety Agency

THE MANAGEMENT BOARD OF THE EUROPEAN AVIATION SAFETY AGENCY,

Having regard to Regulation EC 1592/2002, establishing the European Aviation Safety Agency,

Having regard to article 10 of the EASA Financial Regulation,

Whereas:

- (1) The Agency has been granted its financial independence on October 1st 2003, leaving a limited period for executing its Title III in normal conditions.
- (2) The Agency has received its funds from the Commission on November 13, reducing substantially the possibility to use its payment appropriations in 2003.

HAS DECIDED as follows:

Sole article

The following differentiated appropriations **from Title III** of the 2003 budget are hereby carried over to 2004 to cover a corresponding amount of executed commitments:

€ 2.486.049,00 in payment appropriations

The following non-differentiated appropriations **from Title I** of the 2003 budget are hereby carried over to 2004 in order to cover a corresponding amount of executed commitments:

€ 29.857,58 in commitment appropriations

The following non-differentiated appropriations **from Title II** of the 2003 budget are hereby carried over to 2004 in order to cover a corresponding amount of executed commitments:

€ 396.168,60 in commitment appropriations

This decision shall replace the previous decision of February 2, 2004.

Cologne, 14 December 2004

The Chairman of the Management Board

Thilo Schmidt