

European Aviation Safety Agency

OPINION OF THE BUDGET COMMITTEE ON THE 2008 BUDGET

The Terms of Reference of the Budget Committee request that it delivers an Opinion to the Management Board before adoption of the Budget.

Some changes, affecting some 1% of the overall budget were made, mostly to include additional revenue stemming from the CARDS project and administrative revenues. An additional effort has been put on the outsourcing of rulemaking activities

Another change is being proposed in order to allow for the creation of assigned revenues Budget Lines in revenue and expenditures for the Management of the advance payments made by industry in the framework of the fees and charges.

The Budget Committee therefore considers that this Draft Budget is in line with the PDB which was adopted in March 2007 by the Management Board and considers that the proposed changes are advisable to a sound management of the Agency's budget.

At this stage of the procedure, it has no further comment to provide to the Management board. The Budget Committee has no objection to the proposed draft budget for 2008.

The co-Chairmen of the Budget Committee:

Kurt Lyskstof Larsen

Patrick Goudou