

## Establishment plan 2007/2008

Posts						
Categories and grade	2007				2008	
	In place on 31.12.2007		Authorised		Requested	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD16		0				
AD15		4		5		5
AD14		1		1		2
AD13		5		7		9
AD12		20		19		21
AD11		16		32		32
AD10		8		16		34
AD9		86		80		72
AD8		27		29		62
AD7		34		73		64
AD6		39		68		37
AD5		11		32		6
<i>Total Grade AD</i>	<b>0</b>	<b>251</b>	<b>0</b>	<b>362</b>	<b>0</b>	<b>344</b>
AST11		0				
AST10		0				
AST9		0				
AST8		0				
AST7		0		1		1
AST6		1		2		3
AST5		3		7		10
AST4		8		23		29
AST3		23		25		30
AST2		39		37		29
AST1		8		10		6
<i>Total Grade AST</i>	<b>0</b>	<b>82</b>	<b>0</b>	<b>105</b>	<b>0</b>	<b>108</b>
<b>Total general</b>	<b>0</b>	<b>333</b>	<b>0</b>	<b>467</b>	<b>0</b>	<b>452</b>
<b>Total Staff</b>	<b>333*</b>		<b>467</b>		<b>452</b>	

\* In addition to the 333 staff members in place in 2007, an additional 15 recruits haven been offered an employment contract and are confirmed to enter into service in January 2008, increasing the total number of posts filled to 348.