



MB Decision 17-2008 Annex 1 Establishment Plan

Establishment plan 2008 / 2009

Grade	Establishment Plan 2008			Establishment Plan 2009		
	Authorised			Draft Budget 2009		
	Permanent posts	Temporary posts	Total posts	Permanent posts	Temporary posts	Total posts
AD16						
AD15		5	5		5	5
AD14		2	2		2	2
AD13		9	9		10	10
AD12		21	21		24	24
AD11		32	32		35	35
AD10		34	34		48	48
AD9		72	72		68	68
AD8		62	62		92	92
AD7		64	64		59	59
AD6		37	37		44	44
AD5		6	6		6	6
Total AD	0	344	344	0	393	393
AST11						
AST10						
AST9						
AST8						
AST7		1	1		2	2
AST6		3	3		4	4
AST5		10	10		18	18
AST4		29	29		30	30
AST3		30	30		31	31
AST2		29	29		24	24
AST1		6	6		4	4
Total AST	0	108	108	0	113	113
Total	0	452	452	0	506	506