

European Aviation Safety Agency

DECISION OF THE MANAGEMENT BOARD¹ CARRY OVER OF APPROPRIATIONS FROM 2008 TO 2009

The Management Board,

HAVING REGARD to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities², as amended;

HAVING REGARD to European Parliament and Council Regulation (EC) No 216/2008 on common rules in the field of civil aviation and establishing a European Aviation Safety Agency³,

HAVING REGARD to Articles 10 (1) and 10 (3) of the Financial Regulation of the European Aviation Safety Agency⁴;

Whereas:

(1) The European Aviation Safety Agency awarded contracts to Deloitte S.A. Luxembourg relative to the procurement procedures N^{os} EASA.2008.OP.35 and EASA.2008.NP.37, on 18.12.2008 and 18.12.2008 respectively;

(2) There was insufficient time before closing of the budget year to have prepared and concluded the contracts relative to the above referenced procurement procedures;

(3) The Executive Director of the European Aviation Safety Agency has decided on 18 December 2008, subject to the approval of the Management Board, to carry over to 2009 the appropriations that had been planned in 2008 to cover the legal commitments relative to the delivery of the services to be rendered under the above referenced procurement procedures;

(4) Most of the preparatory stages of the commitment procedure have been completed by 31 December 2008.

Has decided as follows,

¹ Adopted by Written Procedure 31 January 2009.

² OJ L248, 16.09.2002, p.1.

³ OJ L79, 19.03.2008, p.1.

⁴ EASA MB/9/03.

Sole Article

The following differentiated appropriations of the 2008 budget are hereby non-automatically carried over to 2009 to cover existing commitments:

- **from budget line BEAS-B2008-3200-C1-EAS/A (development of business application) the amount of 510.721 € in commitment and payment appropriations,**
- **from budget line BEAS-B2008-2355-C1-EAS/E (integrated management system) the amount of 59.500 € in commitment and payment appropriations.**

Done at Cologne,

[Signed]

Michael Smethers
Chairman of the Management Board