

## ***European Aviation Safety Agency***

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### **DECISION OF THE MANAGEMENT BOARD<sup>1</sup> ADOPTING THE 2013 DRAFT BUDGET, DRAFT WORK PROGRAMME AND ESTABLISHMENT PLAN**

THE MANAGEMENT BOARD,

Having regard to Regulation (EC) N° 216/2008<sup>2</sup> of the European Parliament and of the Council of 20 February 2008 on common rules in the field of civil aviation and establishing a European Aviation Safety Agency, and repealing Council Directive 91/670/EEC, Regulation (EC) No 1592/2002 and Directive 2004/36/EC, in particular to Article 59(5) thereof,

Having regard to Regulation (EC) No 2342/2002<sup>3</sup> on the Framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC) No 1605/2002 on the Financial Regulation applicable to the General Budget of the European Communities, and in particular Article 27 thereof,

Whereas:

- (1) According to Article 59(6) of Regulation (EC) No 216/2008, the Management Board shall forward the estimates of the regulatory budget to the European Commission and States with which the Community has concluded agreements in accordance with Article 66 of the Regulation (EC) No 216/2008,
- (2) The 2013 Draft Budget will be submitted to the Management Board for final adoption, taking into account the EU contribution to be decided by the European Parliament at its December 2012 plenary session.

HAS DECIDED AS FOLLOWS:

Pending the receipt of the final opinion on the 2013-2015 Multiannual Staff Policy Plan from the Commission services, the 2013 Draft Budget, Draft Work Programme, and Establishment Plan, as set out in the annexed documents, are hereby adopted by the Management Board with the abstention of the Commission pending internal budgetary discussions.

Done at Cologne,

[Signed]

For Michael Smethers  
Chair of the Management Board  
Maxime Coffin Vice Chair

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<sup>1</sup> Adopted at MB 01/2012 on 13 March 2012,

<sup>2</sup> OJ L 79, 19.03.2008, p. 1,

<sup>3</sup> OJ L 357, 31.12.2002, p.1, as last amended by Regulation (EC) No 652/2008.