

## Management Board Decision

**DECISION N° 11-2017**

**of 12 December 2017**

### **ADOPTING THE 2018 BUDGET**

THE MANAGEMENT BOARD OF THE EUROPEAN AVIATION SAFETY AGENCY,

Having regard to the Regulation (EC) 216/2008<sup>1</sup> of the European Parliament and of the Council of 20 February 2008 on common rules in the field of civil aviation and establishing a European Aviation Safety Agency, and repealing Council Directive 91/670/EEC<sup>2</sup>, Regulation (EC) No 1592/2002<sup>3</sup> and Directive 2004/36/EC<sup>4</sup>, thereof, hereinafter called Basic Regulation, and in particular Article 59(10) thereof;

Having regard to the Regulation (EU, Euratom) No 966/2012<sup>5</sup> of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union, hereinafter called “General Financial Regulation”, and in particular Article 208 thereof;

Having regard to the Commission Regulation (EU) No 1271/2013<sup>6</sup>, adopted on 30 September 2013, on the Framework Financial Regulation for the bodies referred to in Article 208 of Regulation (EU, Euratom) No 966/2012 and in particular Article 37 thereof,

Having regard to the Agency’s Financial Regulation adopted by the Management Board Decision 14-2013 of 10 December 2013 (“the Financial Regulation”) and in particular Article 33(8) thereof;

Having regard to the Commission Regulation (EU) 319/2014 of 27 March 2014<sup>7</sup> on the fees and charges levied by the European Aviation Safety Agency, hereinafter called the “Fees and Charges Regulation”;

Whereas:

(1) The Budget 2018 will become definite, after final adoption of the EU budget 2018 by the budgetary authority (planned for December 2017).

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<sup>1</sup> OJ L 79, 19.3.2008, p. 1–49

<sup>2</sup> OJ L 373, 31.12.1991, p. 21–25

<sup>3</sup> OJ L 240, 7.9.2002, p. 1–21

<sup>4</sup> OJ L 143, 30.4.2004, p. 76–86

<sup>5</sup> OJ L 298, 26.10.2012, p. 1-96

<sup>6</sup> OJ L 328, 7.12.2013, p. 42–68

<sup>7</sup> OJ L 93, 28.3.2014, p. 58-80

Has decided to adopt the 2018 Budget, as set out in the annexed document.

Done in Cologne, 12<sup>th</sup> December 2017

[Signed]

PEKKA HENTTU  
Chair of the Management Board