

## **European Aviation Safety Agency**

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### **DECISION OF THE MANAGEMENT BOARD<sup>1</sup> ADOPTING THE 2014 DRAFT BUDGET, DRAFT WORK PROGRAMME AND ESTABLISHMENT PLAN**

The Management Board,

Having regard to Regulation (EC) N° 216/2008<sup>2</sup> of the European Parliament and of the Council of 20 February 2008 on common rules in the field of civil aviation and establishing a European Aviation Safety Agency, and repealing Council Directive 91/670/EEC, Regulation (EC) No 1592/2002 and Directive 2004/36/EC, in particular to Article 59(5) thereof,

Having regard to the Commission Regulation (EU) No 1271/2013, adopted on 30 September 2013 on the Framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC, Euratom) No 966/2012 and in particular Article 37 thereof,

Whereas:

- (1) According to Article 59(6) of Regulation (EC) No 216/2008, the Management Board shall forward the estimates of the regulatory budget to the European Commission and States with which the Community has concluded agreements in accordance with Article 66 of the Regulation (EC) No 216/2008,
- (2) The 2015 Draft Budget will be submitted to the Management Board for final adoption, taking into account the EU contribution to be decided by the European Parliament at its December 2014 plenary session.

HAS DECIDED AS FOLLOWS:

The 2015 Draft Budget, Draft Work Programme and Establishment Plan, as set out in the annexed documents, are hereby adopted by the Management Board.

Done at Brussels,

[Signed]

Michael Smethers  
Chair of the Management Board

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<sup>1</sup> Adopted at MB 01/2014 on 11 March 2014,

<sup>2</sup> OJ L 79, 19.03.2008, p. 1,