

## **Management Board Decision**

**DECISION N° 11-2023** 

## of 13 December 2023

## ADOPTING THE DRAFT SPD 2025-2027, INCLUDING DRAFT 2025 WORK PROGRAMME, BUDGET AND ESTABLISHMENT PLAN

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AVIATION SAFETY AGENCY,

Having regard to the REGULATION (EU) 2018/1139¹ OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91;

Having regard to the Regulation (EU, Euratom) 2018/1046<sup>2</sup> of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, hereinafter called "General Financial Regulation", and in particular Article 208(1) thereof;

Having regard to the Commission delegated Regulation (EU) No 2019/715<sup>3</sup> of 10 May 2019 on the framework financial regulation for the bodies referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council; hereinafter called the "Framework Financial Regulation" and in particular Article 2 thereof;

Having regard to the Agency's Financial Regulation adopted by Management Board Decision 16-2019 of 13 December 2019 ("the Financial Regulation"),

Having regard to the Commission Implementing Regulation (EU) 2019/2153 of 16 December 2019<sup>4</sup> on the fees and charges levied by the European Union Aviation Safety Agency, hereinafter called the "Fees and Charges Regulation";



<sup>&</sup>lt;sup>1</sup> OJ L 212, 22.08.2018, p. 1-122

<sup>&</sup>lt;sup>2</sup> OJ L 193, 30.07.2018, p. 1-222

<sup>&</sup>lt;sup>3</sup> OJ L 122, 10.05.2019, p. 1–38

<sup>&</sup>lt;sup>4</sup> OJ L 237, 17.12.2019, p. 36-65



Has decided to adopt the Draft SPD 2025-2027, including the 2025 Draft Work Programme, Budget and Establishment Plan, as set out in the annexed document.

Done in Cologne, 13 December 2023

(signed)
PIOTR SAMSON
Chair of the Management Board

