

## Management Board Decision

**DECISION N° 07-2023**

**Of 4 September 2023**

### **ADOPTING THE 2023 FIRST AMENDING BUDGET**

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AVIATION SAFETY AGENCY,

Having regard to Regulation (EC) 2018/1139<sup>1</sup> of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p.1).

Having regard to the Regulation (EU, Euratom) 2018/1046<sup>2</sup> of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, hereinafter called “General Financial Regulation”, and in particular Article 208(1) thereof;

Having regard to the Commission delegated Regulation (EU) No 2019/715<sup>3</sup> of 10 May 2019 on the framework financial regulation for the bodies referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council; hereinafter called the “Framework Financial Regulation” and in particular Article 2 thereof;

Having regard to the Agency’s Financial Regulation adopted by Management Board Decision 16-2019 of 13 December 2019 (“the Financial Regulation”), and in particular: article 26 thereof, requiring the management board to be regularly informed of all transfers made; and article 34 thereof, requiring any amendments to the budget to be adopted by the Management Board;

Having regard to the Commission Regulation (EU) 2019/2153<sup>4</sup> of 16 December 2019 on the fees and charges levied by the European Union Aviation Safety Agency, hereinafter called the “Fees and Charges Regulation”;

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1 OJ L212, 22.08.2018, p. 1

2 OJ L 193, 30.07.2018, p. 1-222

3 OJ L 122, 10.05.2019, p. 1–38

4 OJ L 327, 17.12.2019, p. 36-65

Has decided to adopt:

- the First Amending Budget for the financial year 2023, as set out in Annex 1;

Done in Warsaw, 4 September 2023

(signed)

PIOTR SAMSON

Chair of the Management Board

