

Management Board Decision

DECISION N° 15-2022

of 14 December 2022

2023 FIRST AMENDING ESTABLISHMENT PLAN

THE MANAGEMENT BOARD OF THE EUROPEAN AVIATION SAFETY AGENCY,

Having regard to Regulation (EC) 216/2008¹ of the European Parliament and of the Council of 20 February 2008 on common rules in the field of civil aviation and establishing a European Aviation Safety Agency, repealing Council Directive 91/670/EEC, Regulation (EC) 1592/2002 and Directive 2004/36/EC thereof, hereinafter referred to as “the Basic Regulation”, and in particular to Article 59(10) thereof;

Having regard to the Regulation (EU, Euratom) 966/2012² of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union, hereinafter called “General Financial Regulation”, and in particular Article 208(1) thereof;

Having regard to the Commission delegated Regulation (EU) No 1271/2013³ of 30 September 2013 on the framework financial regulation for the bodies referred to in Article 208 of Council Regulation (EU, Euratom) 966/2012 of the European Parliament and of the Council; hereinafter called the “Framework Financial Regulation” and in particular Article 2 thereof;

Having regard to the Agency’s Financial Regulation adopted by Management Board Decision 14-2013 of 10 December 2013 (“the Financial Regulation”)⁴, and in particular article 38 thereof, requiring any amendments to the Establishment Plan to be adopted by the Management Board;

Has decided as follows:

¹ OJ L79, 19.03.2008, p. 1–49

² OJ L 298, 26.10.2012, p. 1-96

³ OJ L 328, 7.12.2013, p. 42–68

⁴ OJ L 93, 28.3.2014, p. 58-80

Article 1

The first amending Establishment Plan for the year 2023 adapted as shown in Annex I to this Decision, converting 10 AST posts to 10 F&C AD posts, is hereby adopted.

Article 2

This decision enters into force upon signature.

Done in Cologne, 14 December 2022

(signed)

PIOTR SAMSON
Chair of the Management Board



Annex I

Total EASA Function group and grade	2023	2023
	Authorised Establihsment Plan	First Amending Establihsment Plan
	Temp. posts	Temp. posts
AD 16	0	0
AD 15	1	1
AD 14	25	25
AD 13	33	33
AD 12	66	66
AD 11	88	88
AD 10	110	110
AD 9	120	120
AD 8	78	78
AD 7	32	32
AD 6	13	13
AD 5	2	12
AD TOTAL	568	578
AST 11	0	0
AST 10	0	0
AST 9	1	1
AST 8	4	4
AST 7	11	11
AST 6	27	27
AST 5	28	28
AST 4	25	20
AST 3	15	10
AST 2	2	2
AST 1	0	0
AST TOTAL	113	103
AST/SC 6	0	0
AST/SC 5	0	0
AST/SC 4	0	0
AST/SC 3	0	1
AST/SC 2	0	1
AST/SC 1	0	0
AST/SC TOTAL	0	2
TOTAL (Temporary Agents)	681	683