

Management Board Decision

DECISION N° 07-2021

of 10 December 2021

ADOPTING FINANCING DECISION ON THE FEES AND CHARGES ACCUMULATED RESERVE (D4S, E2, CZ PLATFORM)

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AVIATION SAFETY AGENCY,

Having regard to Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and in particular Article 75 thereof;¹

Having regard to the EASA's Financial Regulation, adopted by MB decision 02-2019, and in particular Article 72(2) thereof, in conjunction with Article 110 of the Financial Regulation;²

WHEREAS:

- (1) In accordance with Article 126 of Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018, budgetary surpluses generated through fees and charges shall fund future activities related to fees and charges or offset losses;
- (2) Data4Safety is a programme that provides a Big Data Platform and Analysis capability at European scale and level, including a structural link with ECCAIRS2 that enables analytics and insights from the European Central Repository safety data (the ECR as per Regulation (EU) 376/2014);
- (3) ECCAIRS2 will improve the overall aviation safety of the entire ecosystem through higher, more detailed, and more accurate reporting from industry through both automated (Machine2Machine) and Human Interface (webforms, tablet/smartphone apps) methods;
- (4) An Information Sharing and Cooperation Platform on Conflict Zones (CZ Platform) will improve the availability and swiftness of relevant information exchange between EU Institutions, EASA Member States and air carriers on any threats and developments in relation to conflict zones.

HAS DECIDED AS FOLLOWS:

¹ Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91

² Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012.

The Financing Decision on the Fees and Charges Accumulated Reserve (D4S, E2, CZ Platform) is granted as laid down in the Annex and the Explanatory Note to this Decision.

Done in Cologne, 10 December 2021

<signed>

PIOTR SAMSON

Chair of the Management Board



Annex to Decision MB N° 07-2021

FINANCING DECISION on the Fees and Charges Accumulated Reserve (D4S, E2, CZ Platform)

The financing to support the following listed projects will be as described below:

Title	Data4Safety (D4S)	
Objective	Develop specific D4S applications for the benefit of the aviation sector and contribute in proportion to the development of the D4S Programme and its Big Data full-scale capacities (demonstrator of the Big Data platform at scale in preparation of the D4S Operational phase and long-term setting of the Programme)	
Duration (for funding)	2022 - 2025	
F&C funding required (estimated)	Budget N+1 [€/FTEs]	Total budget needs until project end [€/FTEs]
	€2M / year	€6M over 3 years

Title	ECCAIRS2 (E2)	
Objective	Enhance development of the E2 solution features which have been requested by the Industry/MS at the inception of the ECCAIRS 2 programme. Focus on enhancing the reporting capabilities of the Industry, including automation from their SMS systems	
Duration (for funding)	2 years: 2022 and 2023	
F&C funding required (estimated)	Budget N+1 [€/FTEs]	Total budget needs until project end [€/FTEs]
	€1.2 M / year	€2.4 M over 2 years

Title	Information Sharing and Cooperation Platform on Conflict Zones (CZ Platform)	
Objective	To improve the availability and swiftness of relevant information exchange between EU Institutions, EASA Member States and air carriers on any threats and developments in relation to conflict zones.	
Duration (for funding)	4 years	
F&C funding required (estimated)	Budget N+1 [€/FTEs]	Total budget needs until project end [€/FTEs]
	€400k / year	€1.6M over 4 years