

2005 Establishment Plan

Category and Grade	2004		2005	
	Authorised under the Community budget		Authorised under the Community budget	
	Permanent	Temporary	Permanent	Temporary
A*16				
A*15		5		5
A*14		10		10
A*13				
A*12		13		20
A*11		14		28
A*10		7		28
A*9		10		17
A*8		6		17
A*7		5		20
A*6				
A*5				
Total grade A	0	70	0	145
B*11				
B*10				
B*9				
B*8				
B*7		4		8
B*6		2		8
B*5		4		9
B*4				
B*3				
Total grade B	0	10	0	25
C*7				
C*6		1		1
C*5		1		1
C*4		5		8
C*3		5		10
C*2		3		10
C*1				
Total grade C	0	15	0	30
D*5				
D*4				
D*3				
D*2				
Total grade D	0	0	0	0
Grand total	0	95	0	200
Total staff	95		200	