

EASA DRAFT FINAL BUDGET 2006 ESTABLISHMENT PLAN

GRADE AND CATEGORY	2004		2005		2006	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
A*16	-	-	-	-	-	-
A*15	-	5	-	5	-	5
A*14	-	10	-	10	-	10
A*13	-	-	-	-	-	5
A*12	-	13	-	20	-	20
A*11	-	14	-	28	-	28
A*10	-	7	-	28	-	30
A*9	-	10	-	17	-	47
A*8	-	6	-	17	-	29
A*7	-	5	-	20	-	21
A*6	-	-	-	-	-	48
A*5	-	-	-	-	-	2
Total grade A	-	<i>70</i>	-	<i>145</i>	-	245
B*11	-	-	-	-	-	-
B*10	-	-	-	-	-	-
B*9	-	-	-	-	-	-
B*8	-	-	-	-	-	-
B*7	-	4	-	8	-	10
B*6	-	2	-	8	-	18
B*5	-	4	-	9	-	9
B*4	-	-	-	-	-	-
B*3	-	-	-	-	-	2
Total grade B	-	<i>10</i>	-	<i>25</i>	-	39
C*7	-	-	-	-	-	-
C*6	-	1	-	1	-	1
C*5	-	1	-	1	-	1
C*4	-	5	-	8	-	19
C*3	-	5	-	10	-	13
C*2	-	3	-	10	-	10
C*1	-	-	-	-	-	-
Total grade C	-	<i>15</i>	--	<i>30</i>	--	44
STAFF TOTAL	-	<i>95</i>	-	<i>200</i>	-	328

Note: The draft final budget 2006, presented to the Management Board on 13 December 2005, allows to recruit up to a total of only 298 Temporary Agents - out of 328 posts authorised by the European Parliament. In addition, the Agency plans to have 20 contract agents for non-core support tasks by the end of 2006.