

Management Board Decision

DECISION N° 02-2015

of 25 February 2015

ADOPTING the 2016 Draft Budget, Draft Work Programme and Establishment Plan

THE MANAGEMENT BOARD OF THE EUROPEAN AVIATION SAFETY AGENCY,

Having regard to Regulation (EC) 216/2008¹ of the European Parliament and of the Council of 20 February 2008 on common rules in the field of civil aviation and establishing a European Aviation Safety Agency, repealing Council Directive 91/670/EEC, Regulation (EC) 1592/2002 and Directive 2004/36/EC thereof, hereinafter called “Basic Regulation”, and in particular Article 59(5) thereof;

Having regard to the Commission Regulation (EU) No 1271/2013², adopted on 30 September 2013 on the Framework Financial Regulation for the bodies referred to in Article 208 of Regulation (EU, Euratom) No 966/2012 and in particular Article 37 thereof,

Whereas:

- (1) According to Article 59(6) of Regulation (EC) No 216/2008, the Management Board shall forward the estimates of the regulatory budget to the European Commission and States with which the Community has concluded agreements in accordance with Article 66 of the Basic Regulation,
- (2) The 2016 Draft Budget will be submitted to the Management Board for final adoption, taking into account the EU contribution to be decided by the European Parliament at its December 2015 plenary session.

Has decided to adopt the 2016 Draft Budget, Draft Work Programme and Establishment Plan, as set out in the annexed documents.

Done in Cologne, 25 February 2015

[Signed]

PEKKA HENTTU
Chair of the Management Board

¹ OJ L79, 19.03.2008, p.1.

² OJ L 328, 7.12.2013, p. 42–68